

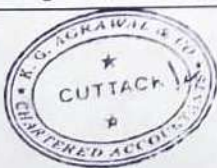
4.1.2 Percentage of expenditure excluding salary for infrastructure development and augmentation year wise during the last five years

4.2.2 Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

YEAR	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Total Expenditure Excluding Salary	Total Expenditure Including Salary
2018-19	37,495,227	1,537,821	17,925,792	69,582,869	4,307,625	61,266,465	130,849,334
2019-20	22,985,352	750,509	28,083,859	74,939,135	6,300,573	58,120,293	133,059,428
2020-21	4,985,954	982,363	11,596,261	70,319,762	10,533,750	28,098,328	98,418,090
2021-22	33,899,896	496,214	34,684,022	73,969,069	1,526,872	70,607,004	144,576,073
2022-23	43,348,469	2,020,911	27,220,863	101,367,532	1,026,648	73,616,891	174,984,423
TOTAL	142,714,898	5,787,818	119,510,797	390,178,367	23,695,468	291,708,981	681,887,348

4.1.2 Percentage of expenditure excluding salary for infrastructure development and augmentation year wise during the last five years	48.92%
4.2.2 Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years	1.98%
4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years	40.97%



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