

3.1. Provide a statement showing the total expenditure excluding the salary component, depreciation and excess of income over expenditure for each of the years certified by the Principal and Charted Accountant.

Year	Total Expenditure(Including Salary)	Salary	Depreciation	Excess of income over expenditure	Expenditure excluding salary ,Depreciation, Excess of income over expenditure
2018-19	13,08,49,334	6,95,82,869	58,38,029	2,98,97,027	14,72,411
2019-20	13,30,59,428	7,49,39,135	70,43,602	1,46,49,351	2,88,21,591
2020-21	9,84,18,090	7,03,19,762	77,19,989	70,62,651	1,39,73,026
2021-22	14,45,76,073	7,39,69,069	70,47,669	1,55,57,254	3,94,92,496
2022-23	17,49,84,423	10,13,67,352	98,35,161	20,60,500	6,94,96,071



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